



# Caldwell ISD 2018 Bond Program



## Board Report

May 18, 2020

- **High School Additions--**
  - Gym
    - Beginning installation of metal roof.
    - Installing HVAC controls and preparing for HVAC start-up.
    - Installing ceramic wall tile and ceramic floor tile in lobby restrooms.
    - Installing light fixtures.
    - Sealing and insulating HVAC ducts.
    - Masonry is complete.
    - Installing interior wall insulation and second side of drywall in lobby area and main gym area.
    - Beginning primer paint in locker room area.
    - Installing fire alarm.
  - CTE
    - Installing gas lines in classrooms.
    - Electrical panels installed and beginning to pull wire through-out the building.
    - HVAC duct installation---sealing duct work.
    - Masonry is 95% complete.
    - Beginning installation of interior drywall.
    - Completing installation of TPO for low roofs on east and west sides.
    - Installing interior wood blocking for Smart Boards and dry erase boards.
- **Pre-k thru 3 Addition and Renovation—**
  - Demo of portable east of main is complete.
  - Demo'ing interior walls of main building.
  - Demo'ing field house.
  - Abatement crew is working on abatement of science lab tables, interior walls at main, and interior walls at band hall.
- **FF&E**
  - Furniture for High School projects on agenda for approval tonight.
  - Lockers for new gym on agenda for approval tonight.
  - Smart Boards for the Pre K-3 project on agenda for approval tonight.
  - Currently working on furniture needs for High School Life Skills, band instrument lockers for Jr. High Band Hall, and furniture for new science labs at Intermediate.
  - Will begin working on furniture needs for Pre K-3 project in early fall.

- **Turf Project---**
  - Turf pad is complete.
  - Installation of turf beginning.
  - Tentatively scheduled to be complete by June 12.
- **Summer work projects---**
  - Projects:
    - High School Life Skills---Demo complete---Working on framing walls, plumbing rough-in, and electrical rough-in.
    - High School Fire Alarm replacement.
    - High School Exterior Doors replacement---Demo at main entry on the east and west side is complete---Frames are being fabricated.
    - Intermediate Library renovation for Jr. High---Demo complete---Installing interior metal studs and electrical rough-in.
    - Intermediate Band Hall renovation for Jr. High---Demo complete---Working on electrical rough-in.
    - Intermediate Science Labs renovation for Jr. High---Demo complete---Working on metal stud walls and electrical rough-in.
- **Jr High Weight Room/Locker Room**
  - On agenda for approval tonight.
- **Financial Update---**
  - See Attached



## 2018 Bond Program Financial Summary

May-20

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,345,808.00	\$ 30,030,472.66	\$ -	\$ 30,030,472.66	\$ 3,316,335.34	\$ 8,047,273.71	\$ 21,983,198.95
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 503,511.00	\$ 434,939.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 30,968,922.66</b>	<b>\$ -</b>	<b>\$ 30,968,922.66</b>	<b>\$ 5,256,077.34</b>	<b>\$ 8,550,784.71</b>	<b>\$ 22,418,137.95</b>